

## Big Whitefish Lake Association

### 2020 Budget

#### REVENUES

Membership Dues

Sale of Extra Copies of Directory

Summer Meet & Mingle Party

Advertising

Interest earned

**Total Revenues**

2020 Budget	% Of Total	Misc notes--	
\$ 30,000.00	91.2%	200 members at \$150 each 50 at \$10 each	
500.00	1.5%		
2,200.00	6.7%		
200.00	0.6%		
-			
<b>\$ 32,900.00</b>	<b>100.0%</b>		
<b>OPERATING EXPENSES</b>			
<b>EVENTS:</b>			
4th of July Fireworks	\$ 10,000.00	\$0 net	
Summer Meet & Mingle Party	2,200.00		
Golf Outing, pontoon tie-up	300.00		
Fun Run & Walk	500.00		
Fishing Contest	500.00		
Pickleball Tournament Awards	75.00		
Boat Parade	75.00		
GAR Pike Contest	50.00		
<b>Total events</b>	<b>\$ 13,700.00</b>		<b>41.6%</b>
<b>SERVICES:</b>			
Trash Pickup	10,000.00		
Directory Printing	2,700.00		
Property Maintenance, Porta Jons	750.00		
Web Page Maintenance	300.00		
Meetings	225.00		
<b>Total Services</b>	<b>\$ 13,975.00</b>	<b>42.5%</b>	
<b>ECOLOGY:</b>			
CLM (Co-operative Lakes Monitoring program)	500.00		
MLSA 2020 Membership	250.00		
Subscriptions (MI Riparian)	175.00		
Water Fowl Control	100.00		
Other Ecology Expenses	100.00		
<b>Total Ecology</b>	<b>\$ 1,125.00</b>	<b>3.4%</b>	
<b>ADMINISTRATIVE:</b>			
Property Taxes	1,800.00		
Property & Liability Insurance (BHS)	1,500.00		
Tri County Little League	250.00		
Miscellaneous	200.00		
Postage	130.00		
Supplies	100.00		
US Income Tax	100.00		
State of MI Corp filing fee	20.00		
<b>Total Administrative</b>	<b>\$ 4,100.00</b>	<b>12.5%</b>	
<b>Total Expenses</b>	<b>\$ 32,900.00</b>	<b>100.0%</b>	
<b>Revenues Over (Under) Expenses</b>	<b>\$0.00</b>		